

## Summary of Requirements United States Park Police

### Summary of FY 2006 Budget Requirements: USPP

Budget Activity	FY 2006					
	FY 2004	FY 2005	Uncontr/ Related	Program	2005 Budget	Incr(+) Decr(-)
	Actual	Estimate	Changes	Changes	Request	From 2005
	Amount (\$000)					
United States Park Police Operations	\$77,887	\$80,076	+\$1,321	-\$986	\$80,411	+\$335
<b>TOTAL UNITED STATES PARK POLICE</b>	<b>\$77,887</b>	<b>\$80,076</b>	<b>+\$1,321</b>	<b>-\$986</b>	<b>\$80,411</b>	<b>+\$335</b>
	FTE					
United States Park Police Operations	719	709	0	-6	703	-6

## Justification of Uncontrollable and Related Changes: USPP

Uncontrollable Cost Component	2005 Estimate	2006 Change
<b>Additional Cost of January Pay Raises</b>		
<b>1 Pay Raises</b>		
Pay and benefit costs for GS-series employees and associated pay rate changes for employees in other pay series		
<b>1. 2005 pay raise</b>	NA	390
1st quarter FY 2006 based on January 2005 increase of 3.5%		
<b>2. 2006 pay raise</b>	NA	855
Last three quarters of FY 2006 based on projected January 2006 increase of 2.3%		
<b>SUBTOTAL, Pay Raise</b>	<b>NA</b>	<b>1,245</b>
<b>Other Uncontrollable Cost Changes</b>		
<b>2 One Less Paid Day</b>	NA	-215
This adjustment reflects the reduced costs resulting from the fact that there is one less paid day in FY 2006 than in FY 2005.		
<b>3 Employer Share of Federal Health Benefit Plans</b>	NA	336
The adjustment is for changes in the Federal government's share of the cost of health insurance coverage for Federal employees.		
<b>4 Transfer of AMD (OAS) Assessment</b>	NA	-45
The Aircraft Maintenance Division (ex-Office of Aircraft Services) Assessment for the USPP has been paid by ONPS since the USPP was part of the ONPS Appropriation. This corrects the funding/billing issue.		
<b>SUBTOTAL, Other Uncontrollable Cost Changes</b>	<b>NA</b>	<b>76</b>
<b>TOTAL, All USPP Uncontrollable Cost Changes</b>	<b>NA</b>	<b>1,321</b>